

**Madison County Mental Health Board
Financial Statement**

December 1, 2004 – November 30, 2005

REVENUES:

Current Real Estate Taxes	\$1,712,664.38
Prior Years Real Estate Taxes	\$ 2,320.61
Payment in Lieu of Taxes	\$ 22,543.73
Current Mobile Home Taxes	\$ 1,959.42
Interest from Investments	\$ 18,979.26
Gains/ (Losses) on Investments	\$ (849.90)
Interest from MMDA	\$ 216.38
Replacement Tax	\$ 0.00
Other Miscellaneous Revenues	\$ 0.00
Total Revenues	\$1,757,833.88

EXPENSES:

Administrative Expenses	\$ 217,574.72
System Development and Support	\$ 52,722.29
Contracts for Community Mental Health Services	\$1,534,543.00
Total Expenses	\$1,804,840.01

**MADISON COUNTY
MENTAL HEALTH BOARD MEMBERS**

Bianca Stavely	President
Charlotte Charbonnier	Vice President
Jeanne Meyer	Secretary
Christine Wallace	Board Member
Edward Pinnell	Board Member
Anthony Traxler, Ph. D.	Board Member
Kent Scheibel	Board Liaison

BOARD STAFF

Marcia Wickenhauser, Executive Director

Jennifer Roth, Mental Health Planner

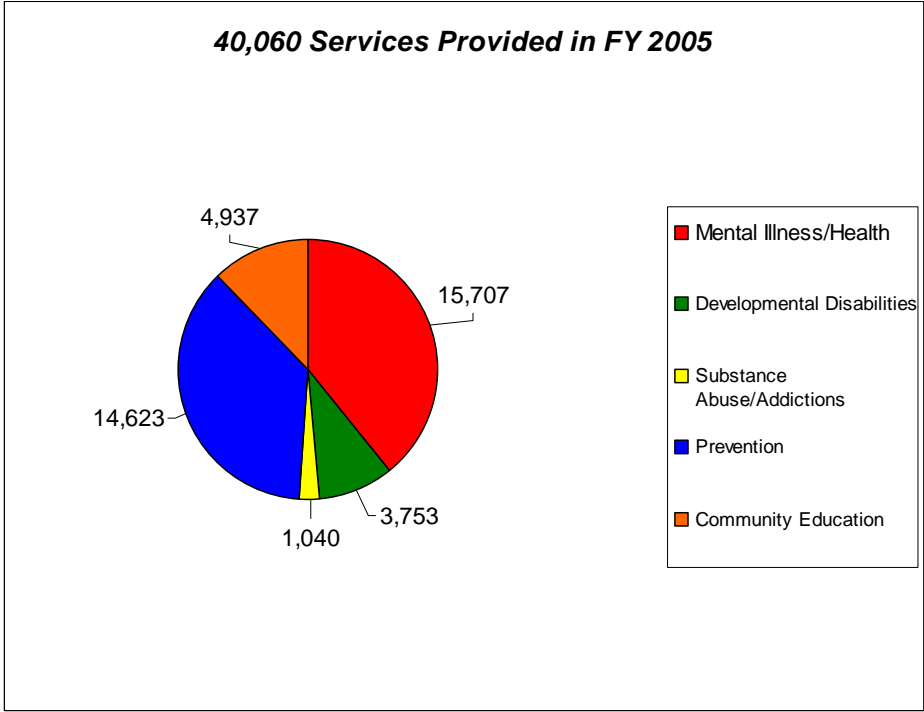
Beth Parente, Administrative Secretary / Information Specialist

HISTORY OF THE MENTAL HEALTH BOARD

The Madison County Mental Health Board, also known as the 708 Board, was established in 1966 when Madison County passed a referendum to establish a local tax base to fund mental health services for its residents. The annual levied tax, known as the Community Mental Health Fund, is not to exceed .15%. The referendum passed under the enabling legislation of the Community Mental Health Act (House Bill 708). It required the creation of a County Mental Health Board to define, plan, fund, and monitor facilities and services to persons suffering from mental illness, developmental disabilities, and substance abuse to mental health services for residents of Madison County.

The Mental Health Board is currently represented by seven members all of whom are residents of Madison County. The members are to be a diverse group of individuals representing entities such as local health departments, medical societies, local welfare boards, hospital boards, school boards, lay associations concerned with mental health, substance abuse and developmental disabilities as well as labor, business and civic groups or the general public. Geographic representation is to be widespread. The Mental Health Board provides oversight to and has been proactive in the development of high quality services for mental health, developmental disabilities and substance abuse services for Madison County residents.

The mission of the Mental Health Board is to assure the availability of a comprehensive system of community mental health services for the residents of Madison County who are affected by mental illness, developmental disabilities, or substance abuse. In 2005 the Board contracted with sixteen community agencies offering a total of twenty-five programs and services.



These services are contracted to be provided by the Mental Health Board.

FISCAL YEAR 2005 PUBLICLY FUNDED PROVIDERS

The Madison County Mental Health Board chooses to work with the community at large in furthering its efforts to develop a comprehensive range of services. The past few years have established partnerships with numerous local and state agencies and organizations. These liaisons have created opportunities for the Mental Health Board to explore ways to improve and enhance services for individuals and families within the community. The following contracted agencies received funding from the Mental Health Board in 2005:

Alzheimer's Association

Alcoholic Rehabilitation Community Home

William BeDell Achievement and Resource Center

Call for Help, Inc.

Catholic Charities

Cerebral Palsy of Southwestern Illinois

Chestnut Health Systems

Community Counseling Center of Northern Madison County

Educational Therapy Center

Epilepsy Foundation of Southwestern Illinois

Illinois Center for Autism

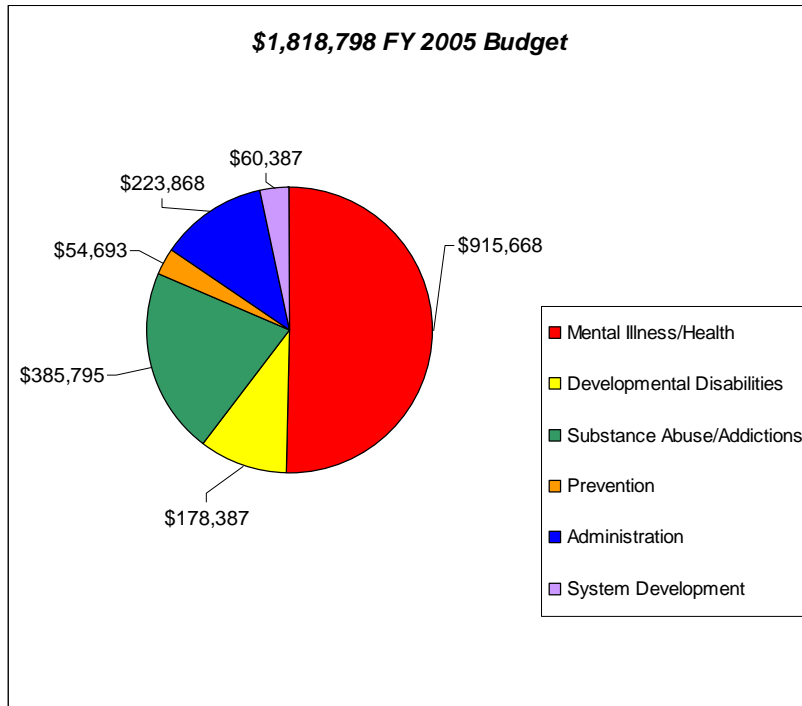
New Opportunities, Inc.

Phoenix Crisis Center

Southwestern Illinois Visiting Nurse Association

St. John's Community Haven

YWCA



This funding represents the locally collected levy to provide Mental Health Services.

OVERVIEW OF ACCOMPLISHMENTS AND INITIATIVES

In 2005, Mental Health Board and Staff worked diligently to successfully implement the following:

- Maintain active community information through the Mental Health Board Website;
- Completed the One and Three Year Plan for 2005-2006;
- Sponsored and coordinated the Tenth Annual Behavioral Health, Aging and Wellness Conference.

In addition to contracted agencies, the Mental Health Board financially assisted the following agencies and special events:

- Children's Home & Aid Society of Illinois, Parents Care & Share Program
- NAMI Donation for 2nd Annual Walk for Mental Health
- NAMI Speakers Fees for Educational Event at SIUE - "Mental Illness: Out of the Darkness Into the Light"
- St. John's Home & Community Care Alzheimer's Support Group
- The William BeDell ARC Family Support Unit
- NAMI Sponsorship of the Children's Mental Health Conference
- Epilepsy Foundation Sponsorship for Camp Roehr
- Special Olympics
- Madison County Probation's Juvenile Camp
- Cerebral Palsy's Camp Pathfinder

- Highland Community School District Very Important Principles
- Community Counseling Center's Consumer Conference
- NAMI's Resource Guide
- SIUE's Senior Fair
- Community Counseling Center's 1st Annual Consumer Leadership Picnic
- Behavioral Health Alternative's Grandparents as Parents Support Group
- Madison County Continuum of Care, Emergency Shelter Subcommittee's Cultural Diversity and Understanding Poverty Training
- Madison County Probation Department's Consultative Psychological Services and Mental Health Training for officers
- Community Counseling Center, Kitchen Equipment for Theodoro Apartments
- Riverbend Headstart's Kids in the Middle Program
- NAMI's (CIT) Crisis Intervention Team Training Program

Through the prudent allocation of public funds, the Mental Health Board supports services that are to be accessible and affordable in cost. It also realizes the benefits derived from community educational services for the general population to illustrate the importance of information and to address the harmful consequences of stigma.

The Mental Health Board looks forward to another year of success and is committed to providing leadership and assisting with the provision of high-quality services for the citizens of Madison County. It is through this commitment that we are proud to offer our 2005 Annual Financial Report.